BUSINESS AND ENTERPRISE SYSTEMS 10th Annual Vendor Industry Day May 23, 2018

Administrative Remarks

Text or Email Questions to besvendorcomm@gmail.com



10th Annual 2018 VID Agenda



1300 – 1305	OPENING REMARKS – MS. TRACI HOWELL Chief, Strategic Communications	
1305 – 1315	WELCOME – KYLE A. REYBITZ, COLONEL, USAF BES Deputy Program Executive Officer	
1315 – 1430	BES SPEAKERS MR. HERBERT HUNTER, JR. – Director of Staff MR. DAVID SAMPSON – Deputy Chief, Service Management Division MR. JOHN HULSEY – Chief Technical Officer MS. DENISE BAYLOR – Director of Small Business MR. TOY ROBINSON – Director of Engineering	

1430 – 1445	BREAK	
1430 – 1445 1445 – 1615	UPCOMING ACQUISITION OPPORTUNITIES – PANEL PRESENTATIONS LOGISTICS SYSTEMS – ALVIN F. BURSE, COLONEL, USAF, Division Chief PROGRAMS TO BRIEF: - INTEGRATED MAINTENANCE DATA SYSTEM CENTRAL DATABASE (IMDS CDB) - STOCK CONTROL SYSTEM (SCS) - WEAPON SYSTEM MANAGEMENT INFORMATION SYSTEM (WSMIS) BUSINESS SYSTEMS – MR. TIMOTHY NIXON, Division Chief PROGRAMS TO BRIEF: - NEXT GENERATION INFORMATION TECHNOLOGY (NexGen IT) - LOGISTICS FEASIBILITY ANALYSIS CAPABILITY (LOGFAC) - AUTOMATED CIVIL ENGINEER SYSTEM (ACES) ENTERPRISE SERVICES – MR. F.R. SCHNELL, Deputy Division Chief PROGRAMS TO BRIEF: - DIGITAL PRINTING AND IMAGING (DPI)	
	- SOFTWARE ENTERPRISE ACQUISITION MANAGEMENT AND LIFE CYCLE SUPPORT (SEAMLS)	
4045 4005		
1615 – 1625	BES Deputy Program Executive Officer	

BUSINESS AND ENTERPRISE SYSTEMS

WE run the Systems that run the AIR FORCE...moving MONEY, MANPOWER and MATERIEL

Explore the BES Website @ www.airforcebes.af.mil

Meeting Request Form ... and more SMART Guide | Reference Guide

CONNECT WITH US

BES Leadership Tweets!

Mr. Richard Aldridge @BES_ PEO

Col Kyle Reybitz @BES_DPEO

Mr. Herbert Hunter @BES_DirofStaff



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BUSINESS AND ENTERPRISE SYSTEMS 10th Annual Vendor Industry Day May 23, 2018

BES Mission Overview

Col Kyle A. Reybitz BES Deputy Director

PEO BES Strategic Vision 2018 - 2021



Strategic Vision, 2018-2021



BUSINESS AND ENTERPRISE SYSTEMS DIRECTORATE

One team, empowered, trusted, innovative, & focused on the warfighter



The men and women of this Directorate have successfully operated and maintained war winning information systems for decades, keeping our promise to support Airmen and their missions across the globe. Today, information technology's pace of change, emerging mission requirements and increasingly sophisticated cyber threats challenge our ability to meet our commitments. Our values, skills and abilities are key to the success of this strategy, and will position us to provide the world class support our Airmen expect and deserve.



We run the systems that run the Air Force: moving money, manpower, and materiel



Our Operating Principles



Simplify...integrate Agile practices across the entire portfolio, end-to-end and top-to-bottom



Care for our people while we take care of our mission





Recruit tomorrow's workforce; retain and develop today's



Everyone is empowered to innovate



Work as **one directorate**, with unity of purpose, to remove barriers to capability





Set goals, with actionable plans, measures & checkpoints to realize our vision



Our Strategic Vision



OPERATE
our systems in a
cost effective
manner to
increase the
lethality of today's
AF and Joint
weapon systems



existing & future technologies and commercial best practices to deliver enterprise capabilities cost effectively and with greater velocity



INNOVATE by adopting new technologies and processes to assure information

dominance

PEO BES "Mission at a GLANCE"

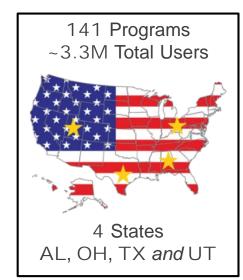


MISSION

Rapidly acquire, operate, sustain and enable flexible war-winning business system capabilities

VALUES

ONE **TEAM**, **EMPOWERED**, **TRUSTED**, **INNOVATIVE** and **FOCUSED** on the **WARFIGHTER**



- 4		
	3	BCAT I
	9	BCAT II
	90	BCAT III
	1	ACAT I
	1	ACAT III
	6	NSS
	25	SUPPORT
	7	SCAT

BUSINESS AREAS

Civil Engineering
Communications
Transportation
Contracting
Finance
IT Services
Acquisition
Logistics
Personnel
Infrastructure
Operations
Munitions
Maintenance

400+ apps, 7 IDIQ contract vehicles w/\$24B ceiling

\$1.025B PORTFOLIO VALUE \$30M Procurement \$394M RTD&E \$598M O&M \$3M Reimburse 2,315
PERSONNEL
122 Officers
321 Enlisted
789 Civilians
1,083 Contractors

ACCOMPLISHMENTS

- 1,025 Contract Actions valued at \$496M
- ❖ 132 S/W Releases/ 1000+ patches
- 74 Major Milestone Reviews
- 354 Acq Docs approved

89 DISTINCT <u>CUSTOMERS</u> and 200+ <u>STAKEHOLDERS</u>
Most at the GO/SES Level

SAF/AQ Memorandum for the Acquisition Workforce – 10 Apr 18



- Seven Steps for Incorporating Rapid Prototyping into Acquisition; "options to aim higher and run faster...Speed is a winning strategy"
 - Have an aggressive goal; "If X goes right, then Y happens much better"
 - Bound your risks; "Some of worst failures result from too many concurrent high risks"
 - Be aggressive but not greedy; "Traditional IOC (if X completely fails) and a rapid IOC (if X is completely achieved)"
 - Constrain time and budget, not the final performance; "[Unyielding] devotion to schedule and budget constraints is a must"
 - It takes a team to go fast; "Finding a mutually agreeable 80-90% solution is octane for speed
 - Get a signature from me [Dr. William Roper]
 - GO FAST*

DSB Task Force on the Design and Acquistion of Software for Defense Systems – Feb 18



- GOAL: Determine whether iterative s/w development practices evolved in the commercial world are applicable to the development and sustainment of s/w for the DoD...Seven recommendations:
 - S/W Factory; efficacy of the offeror's s/w factory in source selection criteria
 - Continuous Iterative Development; "SAEs/PEOs/PMs/J8 identify minimum viable product (MVP)
 approaches and delegate acquisition authority to the PM"
 - Risk Reduction and Metrics for New Programs; "...allow multiple vendors to begin work...down-select..., retain several vendors through dev to reduce risk, as feasible" Metrics: Sprint, Epic and Release Burndown, Velocity, Control Chart, Cumulative Flow Diagram
 - Current and Legacy Programs in Dev, Prod and Sustainment; USD(A&S) task PMs/PEOs for current programs to plan transition to a s/w factory and continuous iterative dev...ktrs incorporate continuous iterative dev into a long-term sustainment plan
 - Workforce; "CEO brief USD(A&S) at least annually...on adapting modern s/w practices, including their corporations' proficiencies in establishing effective s/w factories"
 - S/W is Immortal S/W Sustainment; "Selection...based on the ability of AF to reconstitute s/w framework..., re-run tests, procedures and tools against delivered s/w and docs
 - Independent Verification and Validation for Machine Learning

Internal/External Influences on BES Future Acquisitions



- EITaaS (PEO C3I&N)
- Cloud (OSD, PEO C3I&N)
- IT Category Management (AFICA and SAF/MG)
- Agile "Everything" (MGen Zabel)
- Data Mgmt (MGen Crider and many others)
- Network Traffic (PEO C3I&N, 24AF, AFNIC, CYBERCOM)
- Mobile (HAF/A4)
- FY16 NDAA Section 809 Panel, Streamlining and Codifying Acquisition
- DoDI 5000.75, Business Systems Requirements and Acquistion (OSD, SAF/AQ, SAF/MG)

Industry Expectations



- Continue partnership and communication
 - Invite and provide frequent feedback
 - Innovation ideas
 - Help us manage functional expectations
- Be careful of intelligence gathering
 - Inappropriate discussions can occur on both sides of the fence

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Policy Updates

Mr. Herbert "Herb" Hunter, Jr. BES Director of Staff

Business Capability Acquisition Cycle (BCAC) Business System Category (BCAT)



- Why BCAC?:
 - DoDI 5000.02 milestones, models and documentation did not provide the proper structure for managing business systems
 - In practice... tailoring for a business system often took too much time and effort, making it hard to justify the benefits it produced
- The biggest differences from previous state of practice:
 - Alignment of acquisition, functional, infrastructure and IT investment governance to streamline decision-making
 - Information-centric approach to evaluating programs rather than reliance on acquisition and requirements documentation
 - Drives toward COTS and existing GOTS solutions and away from home-grown, customized solutions
 - Ensures acquisition is a joint responsibility of the functional and acquisition communities; provides requirements earlier in the process

- Projected BCAT Levels for BES
 - BCAT 1 2
 - BCAT 2 9
 - BCAT 3 88
 - *NSS 11
 - *Support Systems 31
- Projected BCAC Entry Phase
 - Phase 2 3
 - Phase 3 4
 - Phase 4 6
 - Phase 5 86

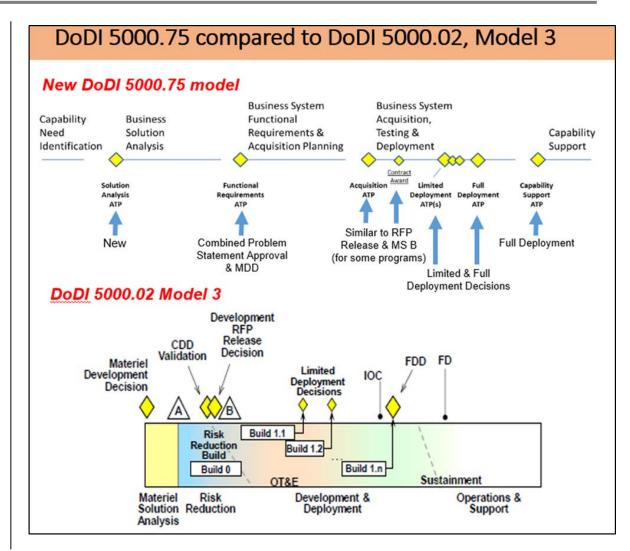
*5000.75 will not apply to National Security Systems (NSS) or Support Systems

5000.02 vs 5000.75



5 Step Process:

- 1. Capability Need Identification
- 2. Business Solution Analysis
- 3. Business System Functional Requirements and Acquisition Planning
- 4. Business System Acquisition Testing and Development
- 5. Capability Support
- Keys to Success:
 - 1. Tailorable, Agile Approach
 - 2. Teamwork, not stovepipes
 - 3. Inputs Process Outputs
 - 4. Information, not Documents



DoD Reform for IT and Business Systems



- Mr. John Bergin October 2017 appointed the DoD's reform lead for the IT Business Systems
 - Effort is an expansion of his Business Technology
 Officer role
 - Responsible for working across the Department to roadmap and deploy systems that support business reforms
 - Reduce the total number of systems
 - Ensure systems have the necessary controls to support audit and information integrity



IT and Business Systems Reform Initiatives



- Streamline IT Commodity Purchasing reduce quantity of Top 5 vendor contracts by 5% by the end of FY22
- Enterprise Collaboration Suite migrate 97% of DoD population to single enterprise collaboration tool by FY22
- One NIPR/One SIPR decrease number of NIPR and SIPR networks by 50% by FY22
- Mission Partner Environment (MPE) Platform Consolidation reduce cost of Mission Partner systems by 10% by FY22
- Consolidate Cyber/IT Responsibilities a spin-merge of DISA functions will result in right-sized Cyber and IT capabilities across the Department. Will provide better visibility on capability and costs
- Rationalize Business Systems a range of solutions from single system approaches to establishing a business intelligence layer across existing systems to produce enterprise level information





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Service Management

Mr. David Sampson Deputy Chief, Service Management Division

AFPEO BES Division Overview



OPERATE

Our systems in a cost effective manner to increase the lethality of today's AF and Joint weapons systems



Existing and future technologies and commercial best practices to deliver enterprise capabilities cost effectively and with greater velocity



HIA Logistics Systems



HIB Business Systems



HIC Enterprise Services



HIG Enterprise Accounting

Management



HIH Human Resources System



HIO

Services

Management

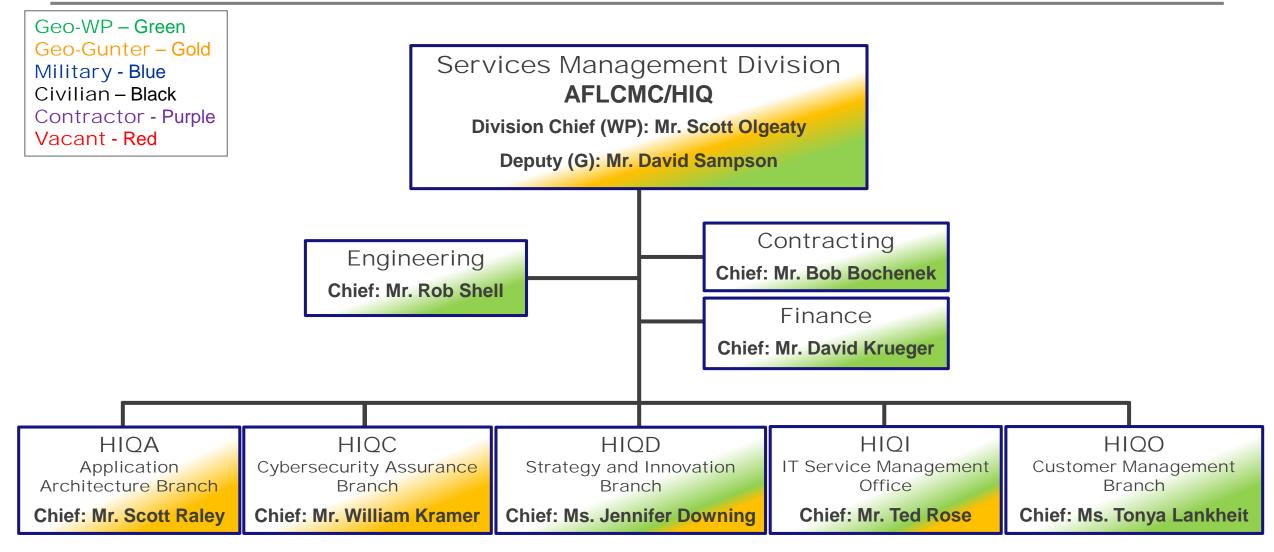
HIZ Operations



Develop, standardize and execute customer-focused, BES enterprise-wide IT Service Management capabilities that drive improved service delivery, quality and interoperability across the BES Directorate

HIQ Organizational Construct





Benefits of Implementing IT Service Management



- Stronger organizational agility
 - Consolidate redundant capabilities and target resource efficiencies; free up resources to take on new work/additional workload
 - Flexible demand management quicker reaction to changing customer needs
 - Many common services provided through a single division
- Greater organizational productivity
 - Standard service delivery via standard processes
 - Consistent execution targeting customer needs
 - Higher levels of customer support at lower costs

HIQ Capabilities and Services Overview



HIQA

Application
Architecture Branch



HIQC

Cybersecurity
Assurance Branch



HIQD

Strategy and Innovation

Branch



HIQI

IT Service Management Office



HIQO

Customer Relationship Management Branch



Software Design/Code Assessment

- Technical Requirements Definition
- Performance Evaluation
- Continuous Integration and DevOps Support
- CCE Development Environment Support
- Incident Management Working Group ("Firehouse")
- Enterprise Architecture

- Centralized ISSO/ISSM Support
- Security Control Assessment (A4 and FM Systems)
- Static/Dynamic Code Scanning
- Security Engineering
- Cybersecurity Assurance
- Gunter NIPR/SIPR ATOs
- Network Incident Response
- Local Registration Authority
- Vulnerability Assessment

 Early Acq Services for Capability Initiatives (e.g., PLM, Item Master, PBES, TIGRS)

SERVICES OFFERED

- Acquisition Planning
- Alternatives Analysis
- Early Systems Engineering
- Transition Planning
- Enterprise Solution Planning
- App Solution Planning and Engineering
- Application Migration
- Tech Baseline Management
- Innovation Services
- Concept Exploration
- Prototyping
- Consultation
- Policy Change Management

- BES IT Service Management Governance
- DESMF Domain Analysis
- Service Process Definition and Modeling
- BES Process Directory (BPD) Management
- Acquisition/Engineering Process Development
- Continuous Process Improvement (CPI)
- Continual Service Improvement (CSI)
- BES Service Catalog Management

- IT Support
- Human Resource Management
- Facilities Management
- Security Management
- Training Management
- Safety Program/Emergency Management
- Records Management
- SharePoint Support
- COR Support
- MICP Program Management
- Self Assessment Program Management
- Protocol
- Morale / Welfare Events

WE increase CAPACITY to accomplish the overall BES MISSION



Current Initiatives

Incident Management



- Description: Provide the capability to diagnose and restore capabilities to accepted services levels to in order minimize adverse impact on BES mission and program operations. Focus is on restoring a service, determining the root cause of the incident and reducing the duration and consequences of a service outage. The SMD is analyzing execution of Incident Management (IM) capabilities across the Directorate
 - Phase 1: HIQ has established an IPT focused on creating the HI IM "Firefighting Team" and Playbook; IPT focused on identifying key roles, responsibilities and POCs to employ when a service outage is encountered; target is rapid diagnosis of issues and restoration of services
 - Phase 2: HIQ will analyze IM capabilities in place across the BES Directorate including identifying help/service desk, standardizing processes, federation/consolidation of resources, tooling, etc. targeted at identifying recommended improvements/efficiencies. This initiative integrates with a planned longer-term event/problem management initiative.

Cybersecurity Resource Centralization



- Description: Centrally deliver all ISSO/ISSM support for BES Programs; centrally manage all contract actions used to acquire ISSM/ISSO support. The SMD is analyzing the composition and alignment of Information System Security Operators (ISSOs) and Information System Managers (ISSMs) across BES
 - Phase 1: BES-wide data call asking division to identify all military, civilian and contractor personnel performing ISSO and ISSM duties to define the "as-is" model
 - Phase 2: HIQ will develop and present potential COAs/recommendations for implementation to BES Senior Leadership ("to-be" model)

Enterprise Architecture Analysis



- Description: Collaborate with BES program stakeholders, both leadership and SMEs, to build a holistic view of how individual programs support business strategies, processes and standards in order to ensure that business and IT strategies are in alignment. The SDM is analyzing the execution and implementation of Enterprise Architecture functions in order to provide standardization and governance of all architectural components and activities across the BES portfolio
 - Phase 1: HIQ will be reaching out to all BES division and stakeholders to capture current requirements, processes, resources, etc. to build the "as-is" model
 - Phase 2: HIQ will develop and present potential COAs/recommendations for implementation to BES Senior Leadership ("to-be" model)

Development Operations (DevOps) Implementation



- Description: Provide a continuous process of applying software quality control on and throughout the software development lifecycle through continuous integration/continuous development (CI/CD) capabilities, including automated code quality scanning, automated testing and automated application builds. The SMD is analyzing services to support the development, test and release of mission capabilities with increased speed, predictability, efficiency, security and maintainability
 - Phase 1: HIQ has established an IPT consisting of HN and HI personnel to define services required by BES programs to develop, test and deploy capabilities in a more standardized and efficient manner with a focus on integrating with AF CEE operational services
 - Phase 2: HIQ will develop and present DevOps service recommendations and implementation schedules for implementation to BES Senior Leadership

Lifecycle Management Tools Consolidation



- Description: The SDM is analyzing the Lifecycle Management Tools (LCMT) employed across the Doctorate to find potential efficiencies in reducing the variability of tools; tools supporting the following disciplines are in the assessment: requirements management, scheduling, test management, architecture, help desk, risk management, configuration management and release management
 - Phase 1: HIQ conducted a data call to determine tools in use and potential consolidation opportunities; BES actively participating on a SAF/MG-led IPT to implement LCMT at the AF level (targeting IT Lifecycle Management Library (ITLML) tool suite)
 - Phase 2: HIQ will evaluate level of effort to transition programs into the ITLML to further consolidate tool usage and eliminate redundancy; includes data transition, change management, user training, etc.; potential exists to integrate tooling initiatives within CCE

Early Acquistion Support Services



- Description: Identify risk drivers/opportunities for effective early acquisition lifecycle planning/transition through BCAC acquisition planning, early system engineering, alternatives analysis and transition planning
 - Acquistion Planning: Successful mapping of SDDP to BCAC Framework; Item Master Functional Requirements ATP Approval
 - Alternatives Analysis: Successful utilization of Commercial Technologies for Maintenance Activities (CTMA) as risk reduction efforts for PBES and Item Master
 - Early Systems Engineering: Item Master interface analysis and cyber strategy development
 - Transition Planning: Successfully transitioned PBES Capability Initiative to Program
 Office in HIB; executing transition of Item Master to HIA

Enterprise Solution Planning Services



- Description: Standardize/optimize technical infrastructure usage within the enterprise through application engineering expertise, application migration and technical baseline management
 - Application Solution Planning and Engineering: Infusing BES programmatic needs into Common Computing Environment (CCE) Technical Roadmap (e.g., development environments, services and support services)
 - Application Migration: Facilitating application migration from GCSS to commercial cloud; technical interchange and advisory services provided to inform BES program offices
 - Technical Baseline Management: Capturing technical baseline data for BES applications (BES Operational Baseline Database BOB-DB); leveraging BES technical baseline date to help inform application rationalization processes

Innovation Services



- Description: Capitalize on adaptive concepts and emerging solutions approaches through concept exploration, prototyping techniques, consolation and policy change management
 - Concept Exploration: Developing Business Process Management as a Service concept to develop innovative DBS acquisition approaches
 - Prototyping: Exercised Commercial Technologies for Maintenance Activities (CTMA) projects for PBES, PLMi and Item Master
 - Consultation: Collaborated with Oracle/Gartner/Mitre on Core ERP requirements analysis to ease integration among Logistics Capability Initiatives (LCIs)
 - Policy Change Management: Leading BCAC policy changes; crafting BCAC BoK and playbook for prospective DBS initiatives





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CTO Overview

Mr. John Hulsey Chief Technology Officer



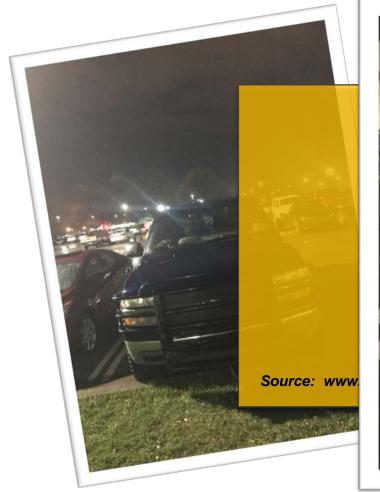
1. Operate, Integrate, Innovate are inseparable

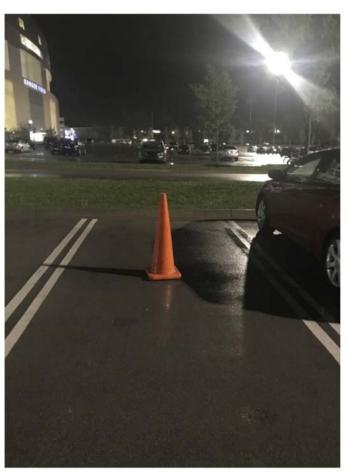
















2. BES Innovation Definition:

Exploration of technologies, tools, policies, functionality, that create potential business value to the customer or to BES's ability to delivery capability



3. Four Buckets of Innovation



Technology



Org/Operate



Business Process



Process



4. Encourage Innovation

Technology Insertion









Program Offices



5. Partner with Industry





Rapid Innovation Fund Projects/Prototypes





Crowd Sourcing



6. Partner with Customers

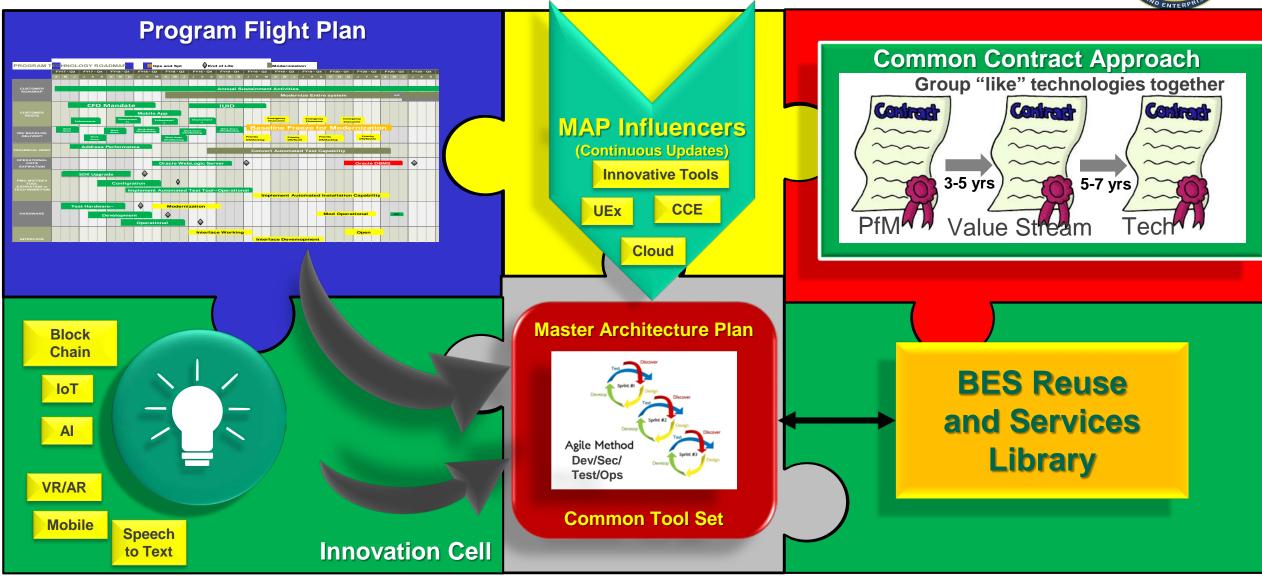






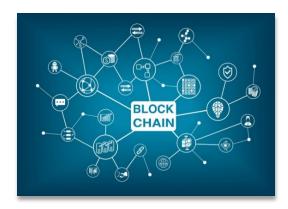
7. Agility: Churn Baby, Churn!

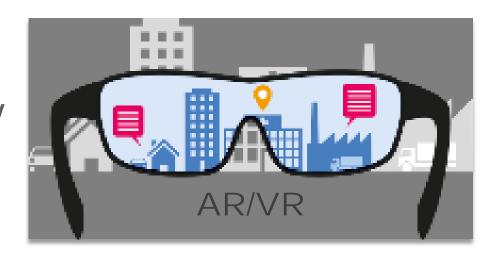






8. Get to the next thing



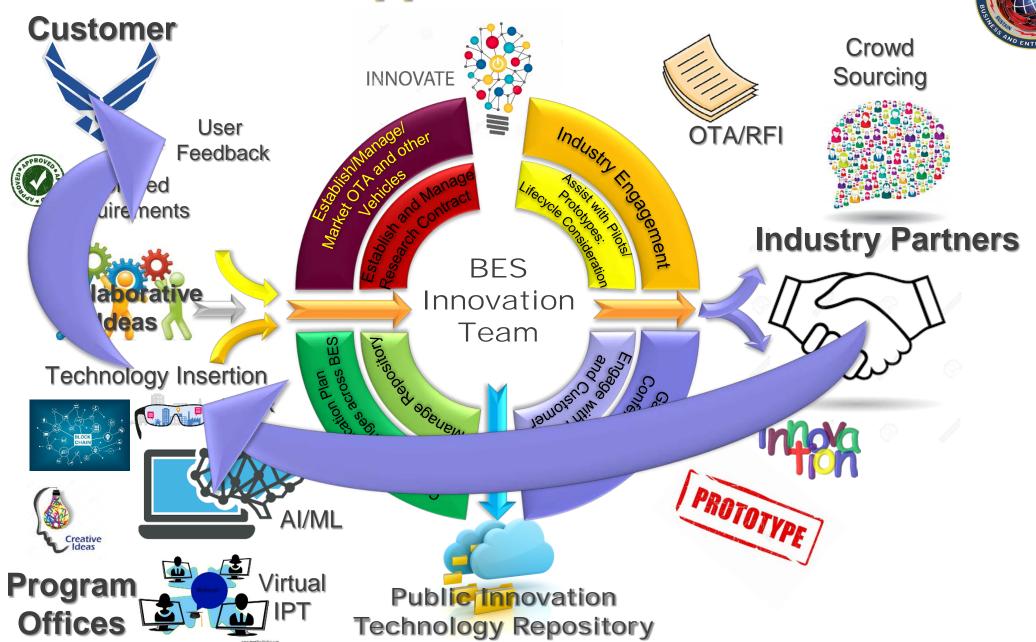






What's next on the Horizon?

9. BES Innovation Approach





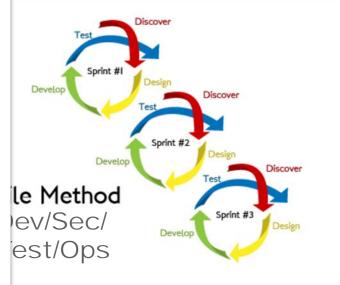
10. Innovation



<u>BES</u> Innovation



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the BESt!





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Small Business Office

Ms. Denise Baylor Director of Small Business Programs



Doing Business With BES

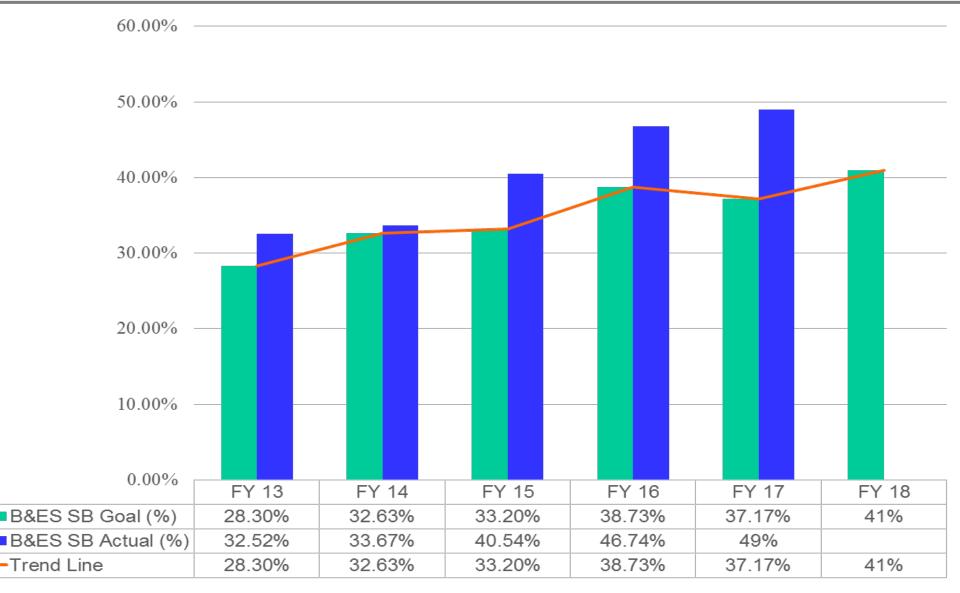


Prior to Requesting a Meeting

- Know the market and narrow your perspective
- Register with the System for Award Management (SAM) @ www.sam.gov
- Do your research Identify which BES mission aligns with your products or services
 - The BES Reference Guide is a great source to begin your research
- Familiarize yourself with Federal Acquisition Regulations (FAR)
 - FAR Part 19 Small Business Programs and other parts
- Build relationships with the Small Business Directors and Specialist
 - www.airforcesmallbiz.af.mil
- Seek Opportunities BES SMART Guide and Federal Business Opportunities page
 - www.airforcebes.af.mil/besvendorcomm/ and www.fbo.gov

Small Business Successes





Stay Connected



BES Social Media

Small Business Website @ www.airforcebes.af.mil/Units/Small-Business-Office/

BES Website @ www.airforcebes.af.mil

Email @ www.besvendorcomm@us.af.mil



Twitter.com/AirForceBES



facebook.com/AirForceBES



SAF/SB Social Media

Website @ www.airforcesmallbiz.org

Email @ answerdesk@airforcesmallbiz.org (Customer Service)









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Agile Transformation

Mr. Toy Robinson
Director of Engineering

PEO BES Agile Snapshot



Div/ Org	Pgm Name	Phase/ Milestone	Otr Started Agile (FY)	Release Tempo/Schedule	Contractor/Developer	Contract Type
HIC	AFWAY	BCAC 5	3Q17	4 weeks	Organic Military w/ Ctr Augmentation (Excellus Solutions, LLC)	FFP
HIB	ARMS	BCAC 5	INI//A	Not fully Agile (Scrum) yet; resolving 3rd party software coupling integrations	Organic Military w/ Ctr Augmentation (eSolution Architects Inc); also using 581 SMXG for Rel 7.1	FFP
HIH	AF MILPERS vMPF-OPA	BCAC 5	3Q17	3.5 weeks sprints	Human Resource Systems Technical Support	CPIF
HIBC	CON-IT	BCAC 4	4Q17	3 weeks sprints	USDA	FFP
HIBD	NEXGEN	BCAC 4	3Q17	3 weeks Dev/Prod release quarterly	CACI	CPFF
HIBQ	PBES	BCAC 4	2Q17	6 weeks	TACG	FFP
HIAR	ILS-S	BCAC 5	2Q18	TBD, currently in planning phase	Datum Software/DSD Labs	FFP/FFP
HIAR	MSAT	BCAC 5	3Q17	Release in aggregate form	Array Information Technology	FFP

- Methodology: Most agile efforts are using Scrum
- Training: On-going investment; mkt research on Portfolio Agile Coaching Services
- Tools: Varied, Jira, Team Foundation Server; HIQ tasked to review/recommend BES toolsets

PEO BES Agile Successes



- Orders Processing App: Small changes to add data to AF Form 899 and AF Form 100 allows the AF a savings of \$2M/yr on PCS transactions
- NEXGEN: 1st Qtr release for 2018 allows AFCEC/FMO to focus on configuration changes that made TRITGA COTS simpler and easier to use; reducing the number of manual workarounds
- ARMS: Working to filed web services implementation that replace direct database-to-database connections between 5 interface partners – getting ready for cloud security rules of engagement!
- BES: **141** members trained in Agile Fundamentals; **15** members completed Scrum Masters training; **14** members completed ISTQB Agile Testing
- 45 Test Squadron: Reporting measurable reduction in problem reports discovered during CV&I and QT&E phases of testing

PEO BES Agile Opportunities



- WANTED: Automation and DevOps
 - Automated build from BES source code repository
 - Automated unit, e2e functional testing
 - Automated deployment/config management w/ C3I&N-selected tools for cloud automation
- WHERE WE ARE: Shy of the mark
 - Many BES Dev teams (organic and contractor) have not yet made automated build-test-deploy a core competency
 - Documentation that keeps pace w/ code change; continued risk of redundant capability development
 - Funding for agile tooling by program, by BES Portfolio or AF-wide funding?

What's Needed From Industry



- More investment in developer skills across current and future BES development contracts
 - Java testing: Cucumber, Junit, Selenium, Mockito
 - NET testing: SpecFlow, Nunit, Selenium, Moq
 - Web Frameworks: Angular w/ Spring Rest; Angular w/ .NET Web API
 - Responsive Presentation: Bootstrap 4
- Agile Innovation: Send us your ideas white papers on how current contract supporting a BES app can introduce innovation
 - Data: REST exposure, Analytics, Machine Learning, etc.
 - Mobile: Parts of app exposed for iOS and Android users





Text or Email Questions to besvendorcomm@gmail.com

15 Minute Break





UP NEXT...

Upcoming Acquisition Opportunities

PANEL PRESENTATIONS

Text or Email Questions to besvendorcomm@gmail.com

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Logistics Systems

Col Alvin F. Burse, Division Chief

Enterprise Logistics Systems





Col Alvin F. Burse, SML
Director
Enterprise Logistics System
Division
Maxwell AFB, Gunter Annex, AL





Enterprise Logistics Systems





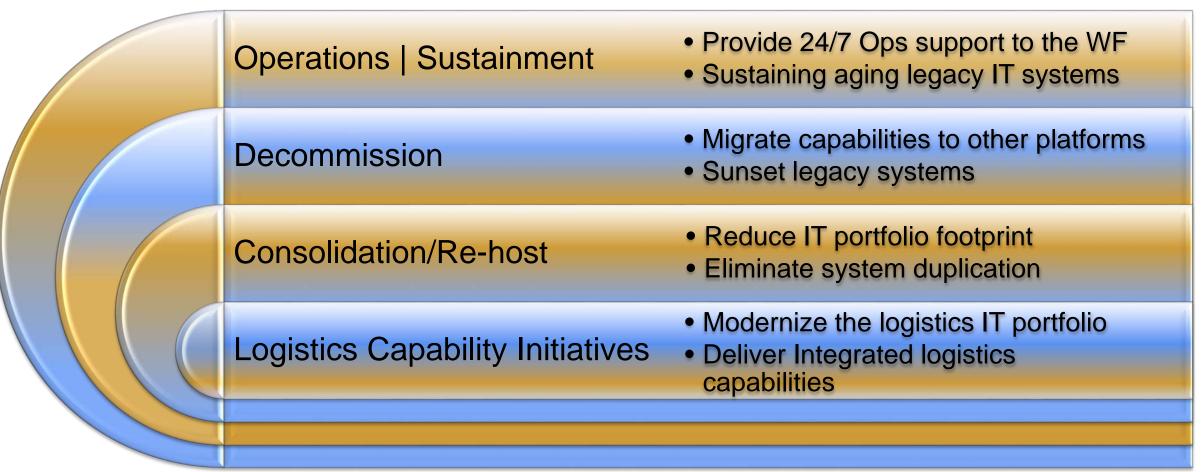
MISSION

Deliver integrated logistics information driving war winning decisions by shaping, acquiring, and sustaining warfighting IT capabilities and mission support

Enterprise Logistics Systems Programs



Line of Efforts



Enterprise Logistics Systems



- Approach/Strategy
 - Think Big, Start Small and Scale Fast
- Goal:
 - Deliver IT capabilities to the warfighter faster...at the "Speed of Need"
- Industry Help Needed:
 - Execute current contracts within cost, schedule and performance
 - Partner with us to deliver capability to the warfighter faster
 - Develop and deliver game-changing technology/innovation
 - Communicate! Communicate! Communicate!

Enterprise Logistics Systems Programs



- Integrated Maintenance Data System Central Database
- Stock Control System
- Weapon System Management Information System

Integrated Maintenance Data System Central Database (IMDS CDB)



Description

• IMDS CDB is the AF base-level automated maintenance management information system. Provides wartime readiness and operational support of aircraft, trainers, simulators, communicationselectronics, MRAPS and support equipment maintenance activities to world-wide operating bases, ANG and AFRC sites.

*Recent Activity:

- Potential "Lift and Shift" to the Azure Cloud
- Mobile IMDS CDB Capability
- Follow-on to MOSS II Sustainment Contracts

Activity: Sustainment (Re-host and Possible Tech Refresh)

Customer: HAF A4PA, HAF/A4LM, HQ ACC, ANG and AFRC

*Total Contract Cost: TBD

Program Manager:

Mr. Ronnie Rolph, 334-416-6229

Contracting Officer:

Mr. Maurice Griffin, 334-416-6099

Acquisition Strategy Planning

Contract Type: TBD

Current Contract Expiration: August 2019 (Sustainment)

PoP: TBD

Acq Approach: C3I&N IDIQ for Cloud Migration; NETCENTS-2 App

Services or Follow-on for Sustainment

*Current Activity: Pending PWS Release for SME follow-on

- Potential Cloud issues if migrated
- Mobile expertise, implementation and security
- Sustainment issues associated Cloud migration and mobile capability

Stock Control System (SCS)



Description

 SCS delivers world-wide readiness and sustainability for the warfighter by providing faster, accurate allocation and movement of materiel

*Anticipated Milestone Dates:

■ RFI Release 2QFY18 (completed)

RFP Release 3QFY18Contract Award 2QFY19

Acquisition Strategy Planning

Contract Type: FFP, CPFF and CR

Current Contract Expiration: April 2019

PoP: March 2019 – March 2024 (One year base period plus four 1-year

option periods) (Includes 60 day transition period)

Acq Approach: NETCENTS-2 App Services Small Business contract

NAICS Code: 541511 – Custom Computer Programming Services

Incumbent: Exeter Government Services, LLC

Activity: Development/Sustainment

Customer: AFLCMC/A4, AFSC/LG, AFMC/FMR and Marines

*Total Contract Cost: \$40M - \$44M

Program Manager:

Mr. Christopher Whitaker, 937-257-8335

Contracting Officer:

Ms. Molly Verbillion, 937-904-0181

- Data Center Optimization Initiative (DCOI)
- Combined Mid-tier and Mainframe System
 - Movement to DISA Part of New Contract
- Moving Business System into the Cloud
- Enterprise Data and Cloud Interaction

Weapon System Management Information System (WSMIS)



Description

■ The WSMIS modules provide standard automated AF decision support and operational support tools that compute and assess wartime requirements. WSMIS provides the capability to view impacts of logistic resources on wartime capabilities.

*Anticipated Milestone Dates:

■ RFI Release 4QFY17 (completed)

RFP Release 3QFY18Contract Award 2QFY19

Activity: Development/Sustainment

Customer: AF, ANG, AFR and deployed multi-service sites

*Total Contract Cost: \$11M – \$14M

Program Manager:

Ms. Sandra James, 937-257-7227

Contracting Officer:

Mr. David Zeller, 937-656-0148

Acquisition Strategy Planning

Contract Type: FFP, CPFF and CR

Current Contract Expiration: April 2019

PoP: March 2019 – March 2024 (One year base period plus four 1-year

option periods) (Includes 30 day transition period)

Acq Approach: NETCENTS-2 App Services Small Business contract

NAICS Code: 541511 – Custom Computer Programming Services

Incumbent: Excellus Solutions, LLC

- Migrate off SAP PowerBuilder
- Upgrade WSMIS applications to "Cloud native services" in the future





Text or Email Questions to besvendorcomm@gmail.com

BUSINESS AND ENTERPRISE SYSTEMS 10th Annual Vendor Industry Day May 23, 2018

Business Systems

Mr. Timothy Nixon, Division Chief

Who We Are





Business Systems – HIB

\$ 170.4M Total Budget

53 Programs:

1 ACAT I

2 ACAT III

5 Non-ACAT

6 BCAT II

39 BCAT III





Mr. Tim Nixon, NH-04
Director
Business Systems Division
Maxwell AFB, Gunter Annex, AL

>2,000,000+ User Accounts

Enabling Every Airman... Everyday

Next Generation IT (NexGen IT)



Description

NexGen IT capability replaces legacy Civil Engineering IT tools and enables future Civil Engineer IT capabilities. The NexGen IT application is based on IBM TRIRIGA COTS application with supporting code development. It consists of integrated modules with embedded/configurable business practices and capabilities in Real Estate, Energy, Computerized Maintenance Management Systems (CMMS), Project Management and Space Management.

*Anticipated Milestone Dates:

■ RFI Release 2QFY18■ RFP Release 4QFY18■ Contract Award 2QFY19

Activity: Configuration, Deployment and Sustainment

Customers: AFCEC

Total Contract Cost: \$50M - \$65M (estimate)

Program Manager:

Maj Tom Simmons, 334-416-6177

Contracting Officer:

Ms. Anna Jackson, 334-416-4055

Acquisition Strategy Planning

Contract Type: TBD

Current Contract Expiration: March 2019

PoP: March 2019 - March 2024 (One year base period plus four 1-

year option periods)

Acq Approach: TBD

NAICS Code: 541511 – Custom Computer Programming Services

Incumbent: CACI

- Utilizes IBM TRIRIGA COTS which requires certified/experienced configuration and engineering team
- Installation conversion and deployment schedule is evolving to support individual base contracting needs
 - Deployments solidified >180 days prior to each deployment
 - 43 of 180+ installations currently supported by NexGen

Logistics Feasibility Analysis Capability (LOGFAC)



Description

LOGFAC supports operations and logistics planning providing tasking capability down to the National Stock Numbers (NSN) level of detail in support of specific Operations Plans (OPLANs). LOGFAC also supports logistics and feasibility or COA analysis. LOGFAC supports planning, execution and monitoring of forces, equipment and supplies during peacetime, contingency situations, periods of natural crisis and both limited and global war.

*Anticipated Milestone Dates:

RFI Release 3QFY18RFP Release 1QFY19Contract Award 3QFY19

Activity: Sustainment and Potential Optional Development

Customers: HAF/A30D and ACC/A5C **Total Contract Cost:** <\$8M (*estimate*)

Program Manager:

1Lt Kurt Luetzow, 334-416-6430

Contracting Officer:

Ms. Princess Kendrick, 334-416-5203

Mr. Avery Brown, 334-416-5633

Acquisition Strategy Planning

Contract Type: TBD; currently FFP

Current Contract Expiration: April 2019

PoP: May 2019 – April 2023 (One year base period plus three 1-year

option periods)

Acq Approach: TBD

NAICS Code: 541511 – Custom Computer Programming Services

Incumbent: DSD Laboratories, Inc.

- LOGFAC uses Solaris, Oracle WebLogic Server and Forms and Reports
- Optional Development CLINs

Automated Civil Engineer Systems Family of Systems (ACES FoS)



Description

Consists of three distinct operational applications: ACES, ACES-Fire Department (ACES-FD) and Explosive Ordnance Disposal Information Management System (EODIMS). This FoS is used in the management of information supporting the Civil Engineer Squadron (CES) missions and provides commanders and managers, both internal and external to the CE community, current information for use in peace or wartime decision making.

*Anticipated Milestone Dates:

■ RFI Release 2QFY18 (completed)

■ RFP Release 1QFY19 ■ Contract Award 3QFY19

Activity: Sustainment

Customers: AFCEC

Total Contract Cost: \$40M - \$45M (estimate)

Program Manager:

Capt Adam Corley, 334-416-6050

Contracting Officer:

Ms. Cynthia Dodd, 334-416-4193

Acquisition Strategy Planning

Contract Type: FFP

Current Contract Expiration: May 2019

PoP: May 2019 - May 2024 (One year base period plus four 1-year

option periods)

Acq Approach: TBD

NAICS Code: 541511 – Custom Computer Programming Services

Incumbent: IndraSoft, Inc.

- Implementation of agile development while operating under RMF continuous monitoring
- System changes such as increasing user segments and enhancing functionality with potential for development in out years
- Sustainment and migration of legacy systems into the cloud





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Enterprise Services

Mr. F. R. Schnell, Deputy Division Chief

Enterprise Services









MISSION

Delivers Enterprise warfighting IT Capabilities by simplifying the acquisition of supplies and services, developing enterprise-wide strategic sourcing strategies, while driving commonality, standardization and security

Enterprise Services Programs



HICA Branch - Presenting

- ITCC (Information Technology Commodity Council)
- SEAMLS/ESI (Software Enterprise Acquistion Management and Lifecycle Support/Enterprise Software Initiative)
- AFECMO (Air Force Enterprise Configuration Management Office)

HICB Branch

- AFCEDS (Air Force Center for Electronic Distribution of Systems)
- IT BAO (IT Business Analytics Office)
- AFWAY (AF Way)
- FAS (Field Assistance Services)

HICI Branch

- NETCENTS (Network Centric Solutions)
 - NETCENTS-2
 - SBEAS (Small Business Enterprise Application Solutions)
- EA (AF Enterprise Architecture ID/IQ)

Digital Printing and Imaging - DPI



Description

 DPI is the AF's strategic source for enterprise printing and imaging solutions

 Leverages AF buying power to procure secure, standardized devices at significant cost savings

*Anticipated Milestone Dates:

■ Solicitation Release 4QFY18

■ BPA Award 2QFY19

■ Execute Annual Product Cycle 3QFY19

Acquisition Strategy Planning

BPA Type: Competitively awarded BPAs to GSA FSS 36/70/75 holders

Current BPA Expiration: 2019

PoP: 2019 – 2024 (Five years)

Acq Approach: Full and Open, BPAs in accordance with FAR Part 8.4

NAICS Code: 334118 - Computer Terminal and Other Computer

Peripheral Equipment Manufacturing

Incumbent: Coast to Coast, Hewlett-Packard, HMS Technologies,

Intelligent Decisions, Lexmark, NCS Technologies

Activity: DPI

Customer: AF users

Total BPA Spend: \$108M (in decentralized spend)

Program Manager:

2Lt Christopher Palmer, 334-416-5416

Contracting Officer:

Mr. Russ Carruth, 334-416-6576

- DPI includes single function printers, multi-function printers, scanners, consumables and associated world-wide support
- Product Selection Cycles (PSCs) are executed annually, providing flexibility to changes in technology and security requirements
- Products posted on AFWay for decentralized purchasing
- No Risks/Issues/Concerns

Software Enterprise Acquisition Management & Lifecycle Support - SEAMLS



Description

■ SEAMLS serves as the central focal point for establishing and maintaining AF Software Enterprise License Agreements (ELAs) to achieve cost savings, improve software license management and streamline procurement. SEAMLS also supports the DoD Enterprise Software Initiative (ESI) at the AF Software Product Manager and provides support for AF participation in establishing Joint ELAs

*Anticipated Milestone Dates:

■ Solicitation Release 2QFY19

■ Contract Award 3QFY19

Activity: Software Enterprise Acquistion Management and Lifecycle

Support

Customer: AF, DoD and other Federal Agencies

Total Contract Cost: \$3M – \$3.5M (*estimate*)

Program Manager:

Mr. Ben Burns, 334-416-5211

Contracting Officer:

Ms. Christina Wolf, 334-416-4338

Acquisition Strategy Planning

Contract Type: FFP

Current Contract Expiration: July 2019

New Contract PoP: July 2019 – July 2022 (One year base period plus

two 1-year option periods)

Acq Approach/Small Business Set Aside: Competitive 8(a)

NAICS Code: 541519 – Other Computer Related Services

Incumbent: Possible Missions, Inc.

- SEAMLS provides contractor support services for market research, requirements analysis, software license management and customer support for the AF Oracle and Gartner ELAs; Adobe, Cisco and Microsoft Joint Enterprise Level Agreements (JELAs) and the DoD ESI Telos BPA
- Transforms the enterprise with proven IT solutions for the warfighter
- No Risks/Issues/Concerns





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Closing Remarks

Col Kyle A. Reybitz BES Deputy Director

Air Force Information Technology & Cyberpower Conference



2018 27—29 August Montgomery, Alabama

Renaissance Montgomery Hotel & Spa at the Convention Center 150+ Exhibitors

5,300+ Attendees Featuring

Speaker Presentations

Breakout Sessions

Small Business Workshops

Exhibits